

St. Ambrose Master Plan Update:

Master Plan Components:

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|------------------------------------|---------|
| - New Church | Phase 2 |
| - Parking Expansion | Phase 1 |
| - New Rectory* | Phase 1 |
| - School (Classroom Expansion/Gym) | Phase 3 |

* The new rectory was purchased with separate parish funds

Master Plan Total Projected Costs: \$12M (Phases 1 & 2)

- Money Pledged from First Capital Campaign: **\$3.7M**
- Number of families that participated in First Campaign: **454**
- Percentage of Parish Families: **47%**
- Money collected to date: **\$3.24M**
- Anticipated timeframe for second Capital Campaign: **Fall 2017**
- Anticipated timeframe to begin parking expansion: **Summer 2018**
- Anticipated start of construction of the new church: **Fall 2018***

* The start of Construction on the new church is contingent on reception of loan from Diocese of Arlington

Diocesan Loan Policy: The Diocese of Arlington will provide a loan to the parish for an amount that the parish can reliably repay within a ten (10) year period. Amount of funds raised in Capital Campaigns and the strength of the parish Offertory factor into the determination of the size of the loan the parish will receive. The parish can anticipate receiving a loan from the diocese following the Second Capital Campaign.

See Parish Website: (www.stambroseva.org) for more details.

Dear Members of St. Ambrose Parish,

In an effort to keep you better informed on the status of the Master Plan for our new church building and related parish improvements, we are introducing a new format to replace the current thermometer that has been displayed on the church wall.

I have listed the key components to current Master Plan which include the renovations to the new rectory, the demolition of the current rectory, the installation of new parking and then the demolition and reconstruction of the Church building.

I have also included the anticipated timeframes that these components to the Master Plan will be completed. At present, we anticipate moving into the new rectory in the **Spring of 2018** with the demolition of the current rectory and expansion of the parking to take place during the **Summer of 2018**. The timeline for the construction of the new church building is still being determined, however our hope is to begin demolition of the current church building in the **Fall of 2018**. A significant aspect of this planning involves the success of our next Capital Campaign in the **Fall of 2017** and securing a loan from the Diocese of Arlington.

Finally, I am including a “snapshot” of the current financial situation for the Master Plan. It is my hope that presenting the financials in this format will provide a clearer picture on the current status of the project. This information will be posted on our parish Website and updated at regular intervals.

Sincerely yours in Christ,

Reverend Andrew J. Fisher
Pastor